



State of the Club 2025 Our 85th Anniversary Year

85th Anniversary Gala



Other Happenings

Opera Dinner



Bastille Sail



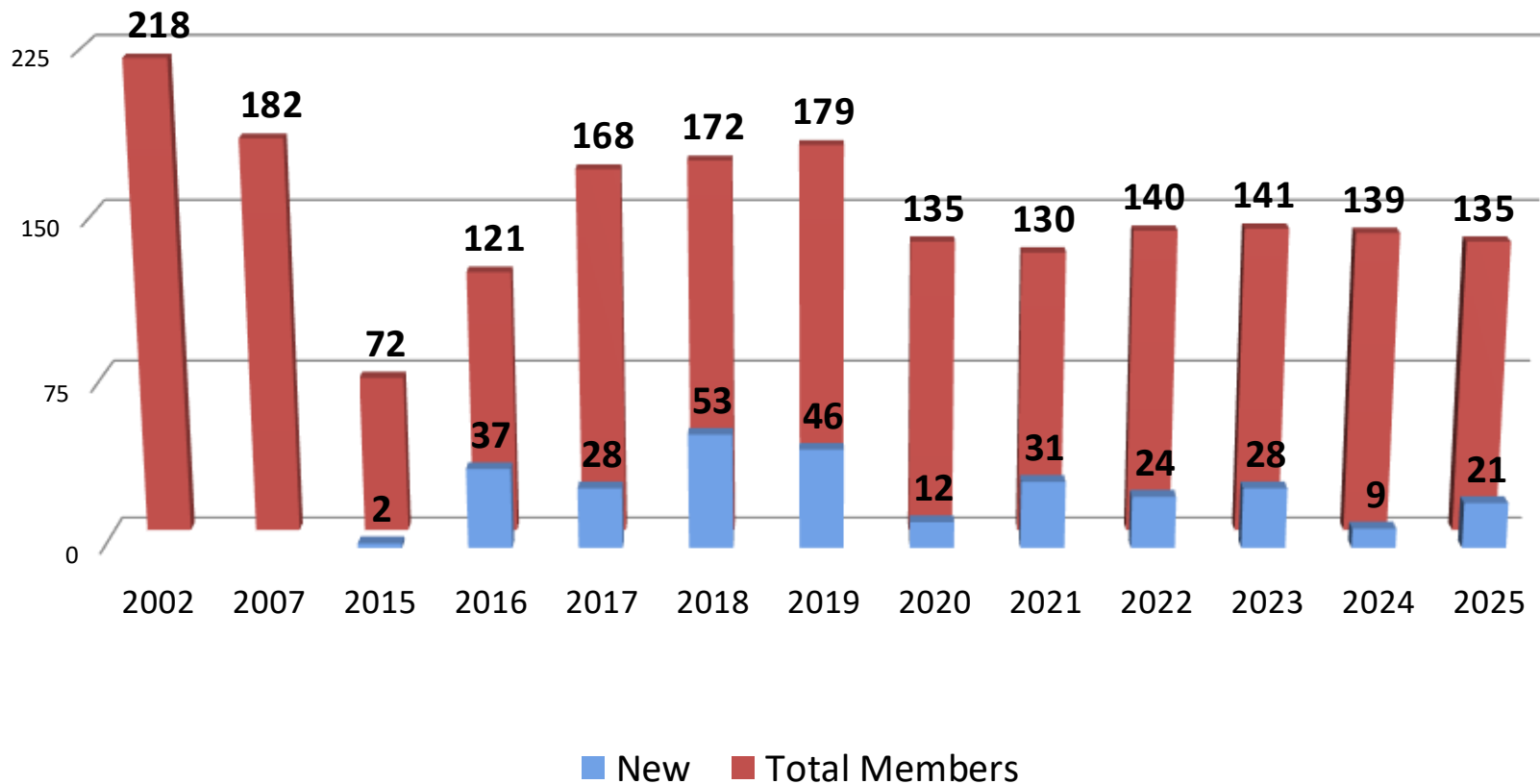
Dîner à la magique



Members in Good Standing

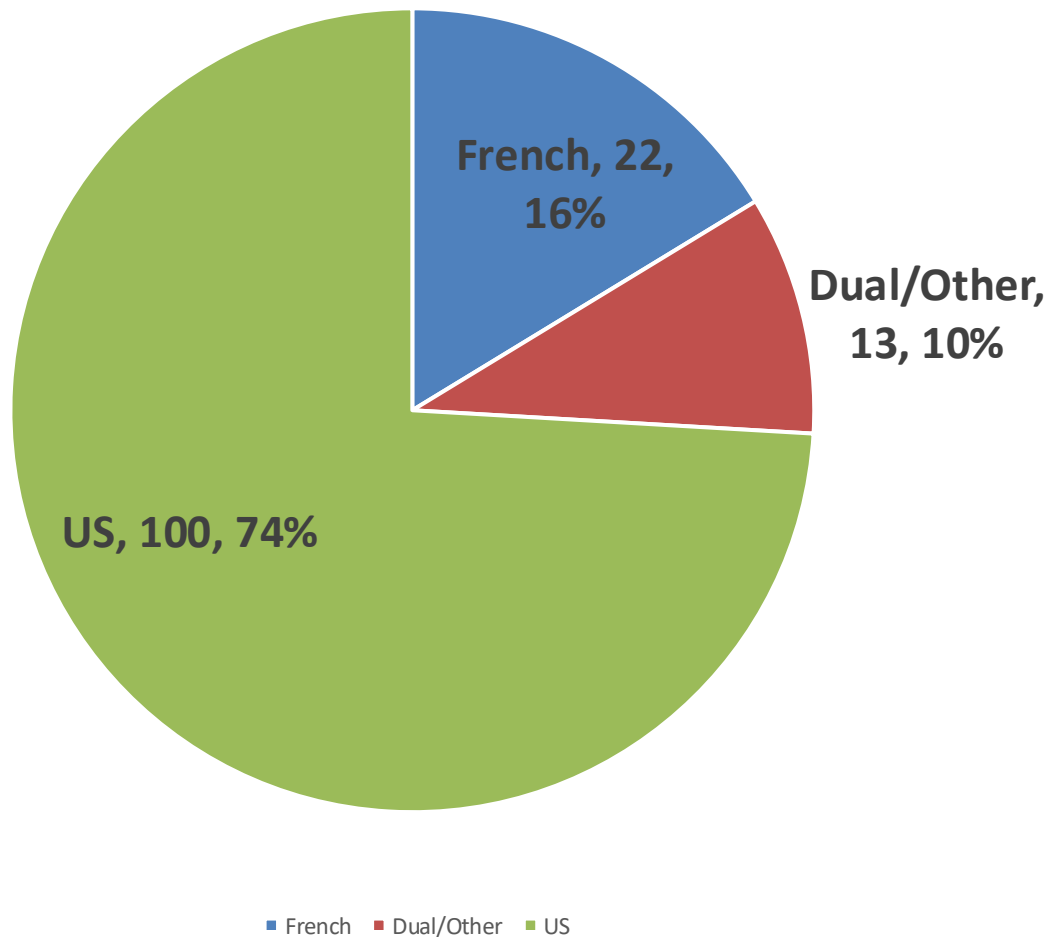


Members in Good Standing



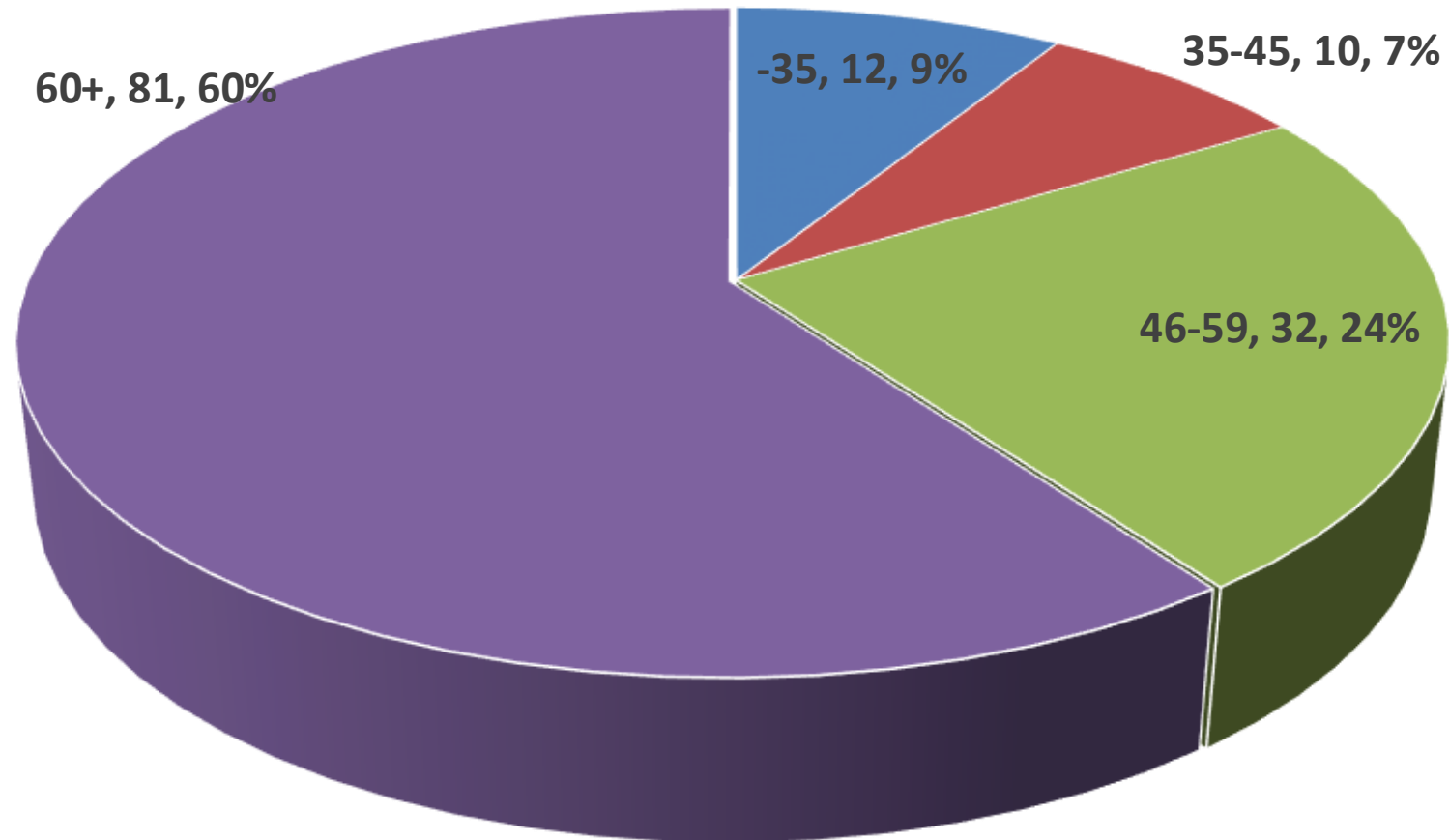
Nationalities

Nationalities 2025



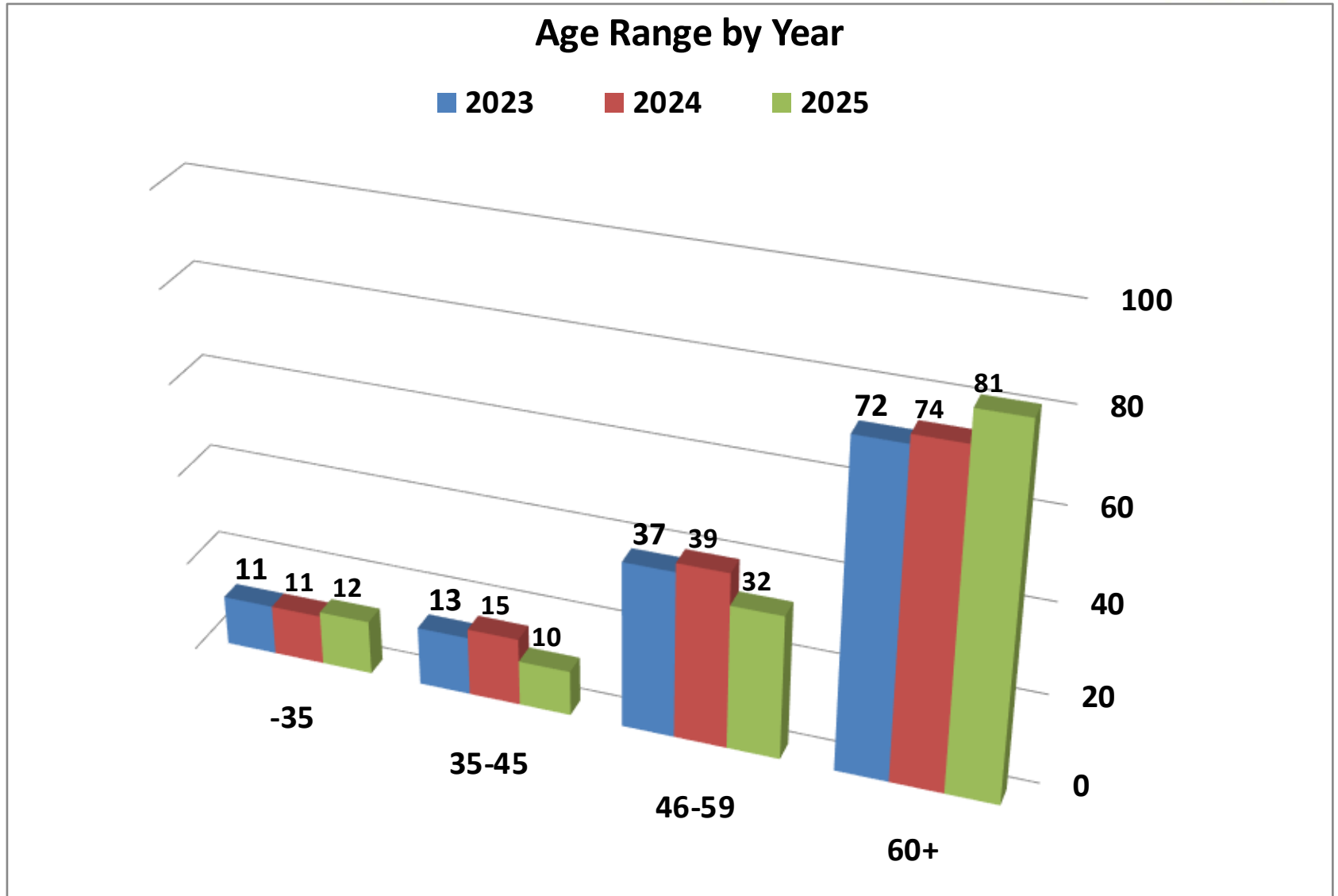
Ages %

Age Range %

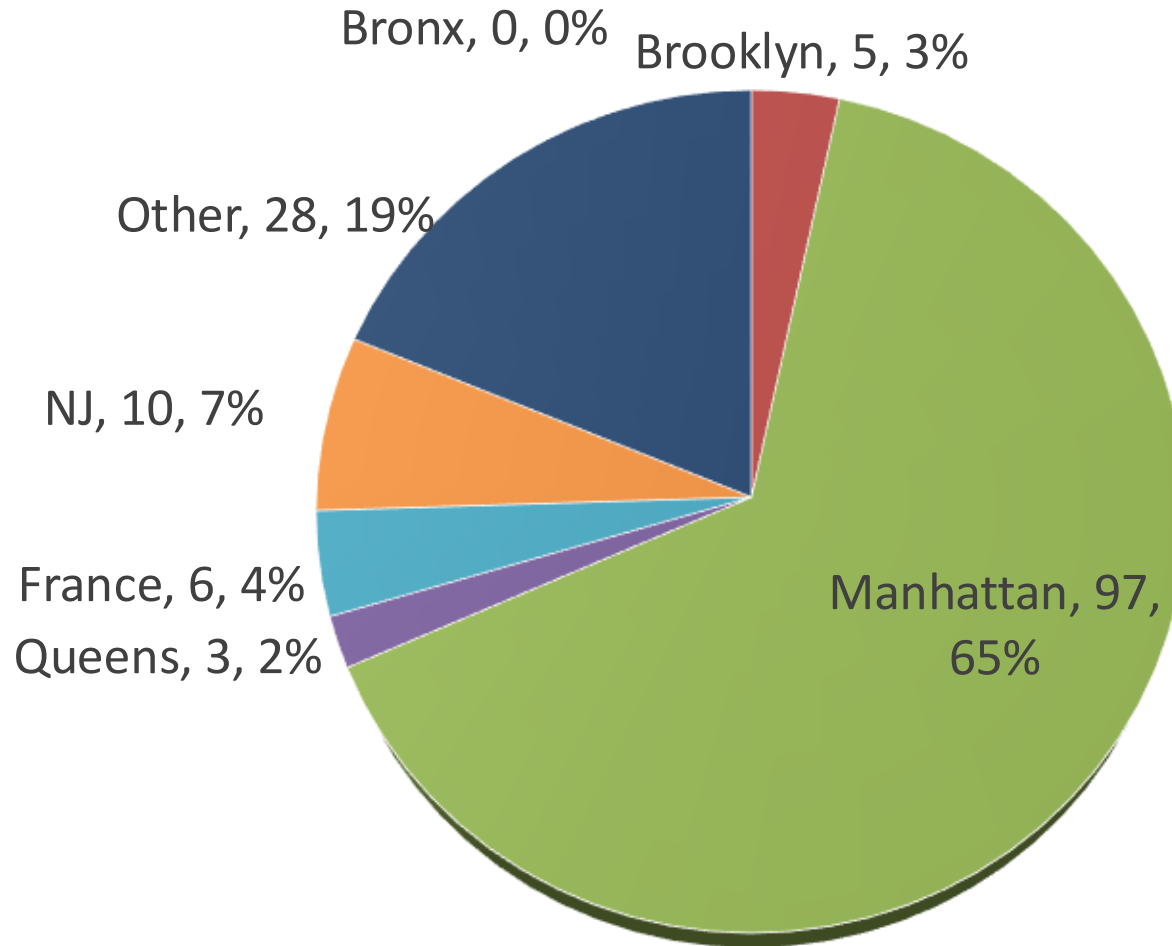


■ -35 ■ 35-45 ■ 46-59 ■ 60+

Age Range by Year



Where Members Live

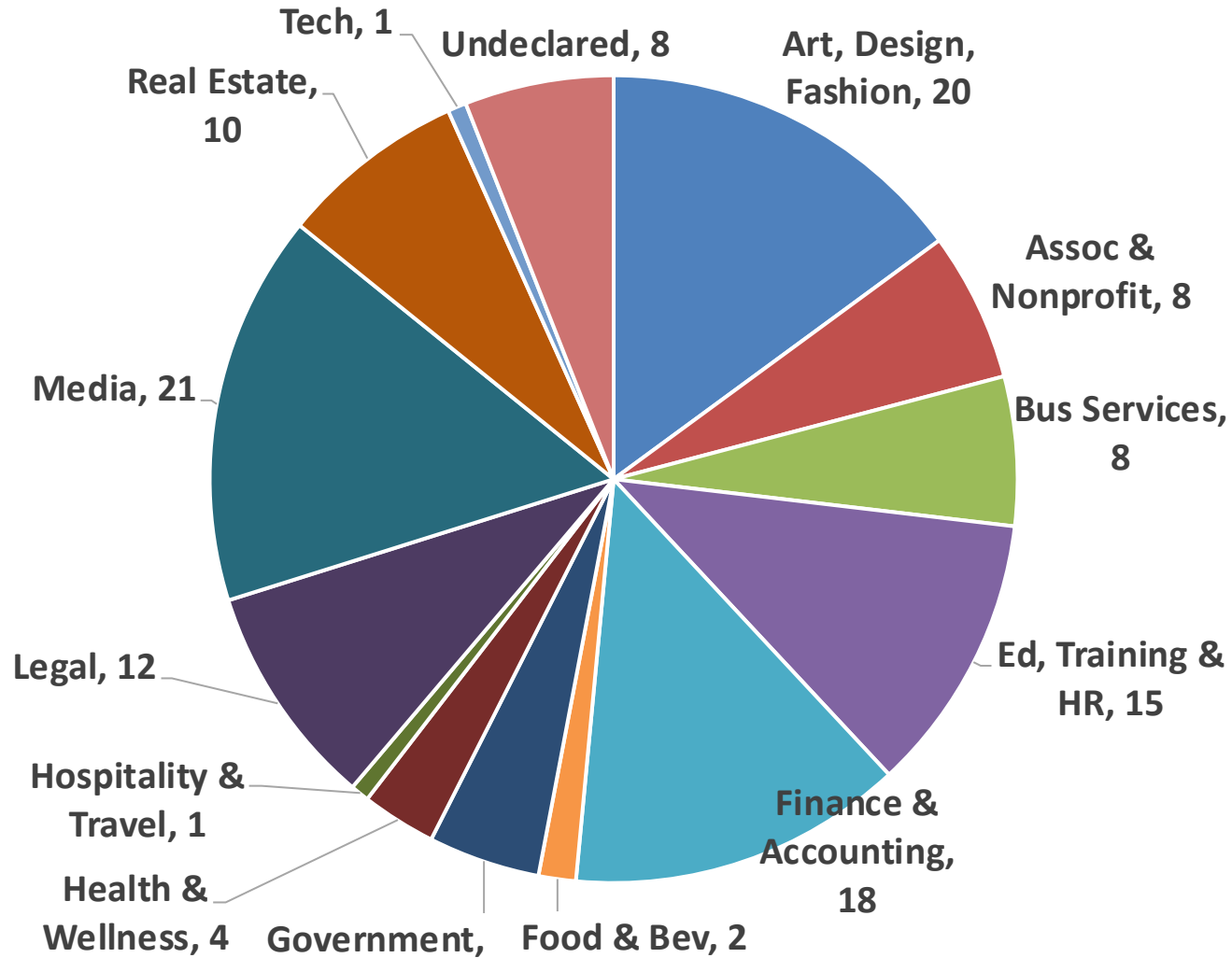


■ Bronx ■ Brooklyn ■ Manhattan ■ Queens ■ France ■ NJ ■ Other

Professions



2025 Professions



Social Media Outreach



Media	# 2025	Cost 2025	# 2024	Cost 2024
MailChimp Email Database	1,459	515	1,574	308
Facebook Followers*	657		640	
LinkedIn Members	172		324	
Website Monthly Users	1,662	1,399	549	692
Total	3,950	\$1,914	3,087	\$1,000

*We thank Ellie Abdi for her diligent Facebook postings.

Events



Year	Events	Attendees	Average	Revenue	Expense	Variance
2020	6	165	22	11,206	14,437	(3,231)
2021	11	250	23	19,203	24,124	(4,921)
2022	17	332	20	39,035	38,750	285
2023	17	380	22	37,084	50,797	(13,713)
2024	14	346	25	37,390	42,491	(5,101)
2025	12	319	27	54,627	64,559	(9,932)

Popular Events



Event	Venue	Attendees	Rate	Receipts	+/-
Jan State of Club	NAC	25	155	3,527	-1,221
Feb <i>Dîner Amical</i>	Chez Francis	23	155	3,661	61
March Lowry	NAC	31	155	4,584	-1,297
April 15 Lohez Apéro	Mino	30	85	2,431	-89
April 22 Sciolino	Café 1, 2, 3	30	155	4,314	1,157
June Birkelud	NAC	24	155	3,243	-1,656
July Bastille Sail	Chelsea Piers	24	135	3,078	-199
Oct <i>Magique</i>	Monte's	13	135	1,443	88
Nov 85 th Anniversary	River Club	62	175	9,756	-1,437
Dec Opera Dinner	NAC	28	175	4,721	-2,004
Total		290		40,758	-6,597

Annual Event Attendance



Members	# Events	Members	# Events
Hilary J James	11	Ellie Abdi Paul Jeselsohn David Doty	5
John F Bennett Helen Brodsky Francis Dubois Cathy Mangan Cole McManus	10	10 Members	4
Véronique Chabrolle Sven Dietrich	9	9 Members	3
Beth Harrison Janet Schneider	8	8 Members	2
Hanafi Hadjeres	7	6 Members	1
Sherrie Brown Nicholas Pappas	6	90 Members ???	0

35 Attended the Cercle de l'Union Interalliée in Paris.

Revenue



	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Membership & Other Fixed	16,181	25,060	15,333	32,095	26,629	28,802
Lunches	1,237	2,135	2,295	0	0	0
Cocktails	0	5,793	11,739	783	2,439	4,274
Dinners	6,154	6,212	12,639	24,588	23,026	40,292
Events	3,726	5,063	8,888	11,714	10,755	6,512
Other	90	0	3,718	0	0	3,550
Total Revenue	27,388	44,262	54,612	69,179	64,019	83,429

Variable Expenses



	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Lunches	2,408	2,675	4,990	0	0	0
Cocktails	0	5,981	9,476	1,734	2,950	14,306
Dinners	6,648	10,419	12,496	24,112	22,219	39,297
Events	3,750	4,449	4,528	23,453	10,755	6.653
Other Variable	1,631	600	3,542	1,499	6,567	4,302
Total Var Expense	14,437	24,124	38,750	37,084	42,491	64,559

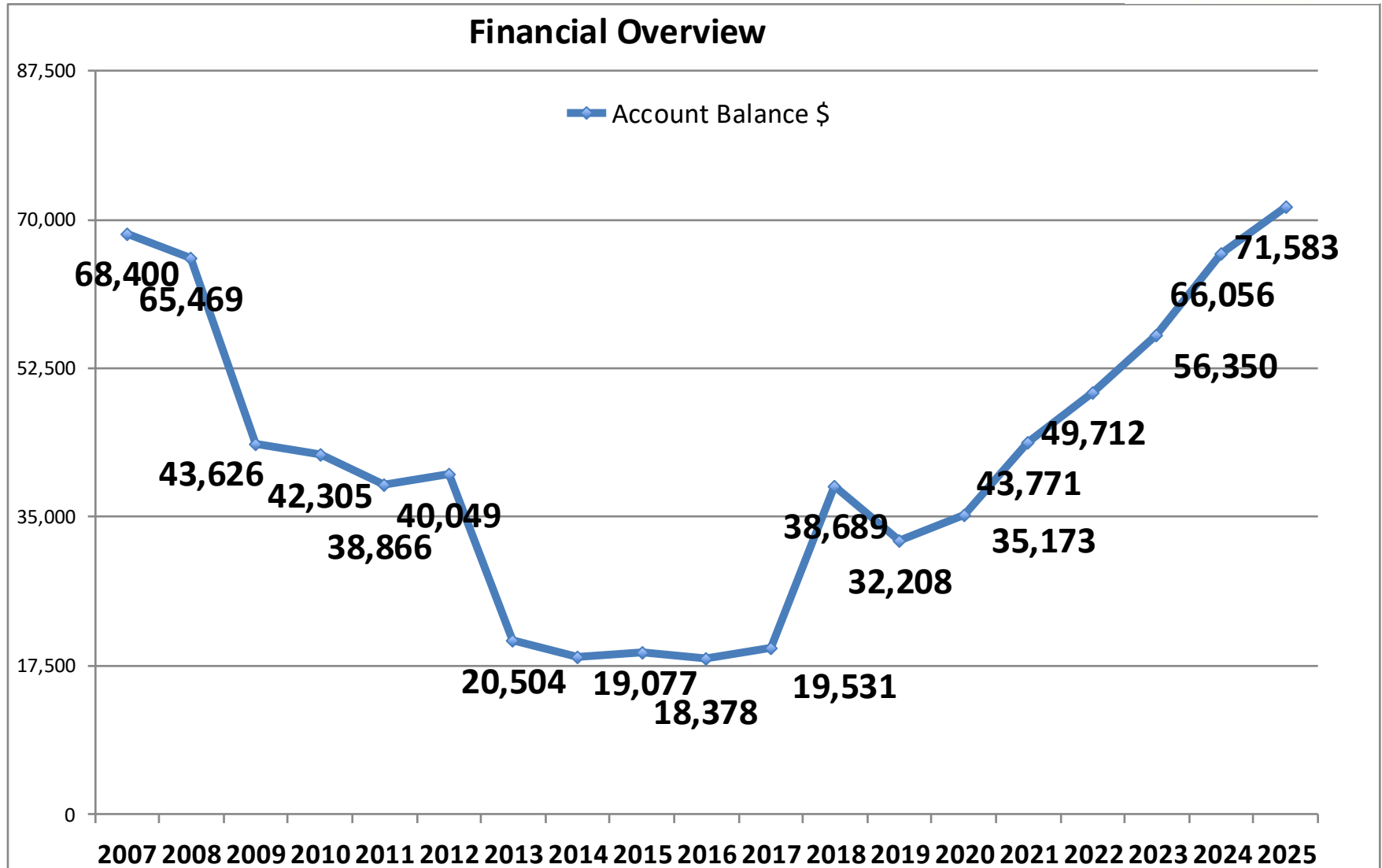
Fixed Expenses & Gain/Loss



	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Accounting*	0	40	93	51	33	0
Advertising & Mkt	2,350	438	2,791	1,207	308	1,397
Administration	4,200	4,200	4,200	4,200	4,200	4,550
Memberships	300	400	400	500	1,050	0
Phone	994	633	520	540	540	540
Scholarship	500	1,000	1,000	1,000	1,300	1,515
Website & IT	601	343	154	825	692	1,399
Other Fixed	1,508	4,594	1,685	2,062	4,851	4,105
Total Fixed Exp	10,453	11,648	10,843	10,385	12,974	13,506
Total Expenses	24,890	35,772	49,593	61,182	55,465	78,066
Net Gain (Loss)	2,498	8,491	5,019	7,997	8,568	5,364

*We thank Cathy Mangan for filing our tax returns.

Financial Overview



2026 – 2028 Team



Board Members

John F Bennett, President

Francis Dubois, Speakers

Beth Harrison, Secretary

Hilary J James, VP

Philip Mahin

Cathy Mangan, Treasurer

Janet Schneider

Support

Ellie Abdi – Facebook

Véronique Chabrolle – Host

Dening Lohez – Scholarship

Cole McManus – Photos

2026 Goals



- Increase membership and event attendance
- Relaunch Junior campaign
- Develop outreach partnerships and sponsorships
- Continue to build financial “cushion” to \$100k+
- Applied for 501(c)3 non-profit status (currently 501(c)7) to increase scholarship awards and encourage legacy giving
- Review event locations and costs

Merci
Together, we shall make the PAC
beaucoup!
the place to be and be seen
in New York's French-American
community!

A copy of this report will be e-mailed to all members.